

**Minnesota Senate**  
**Biennial Budget**  
**Rules Committee - June 13, 2025**

	FY 2026	FY 2027	Biennium
<b>Salaries</b>			
Permanent Salaries	\$20,129,437	\$21,202,489	\$41,331,926
Temporary Salaries	650,000	900,000	1,550,000
Interns	175,000	200,000	375,000
Subtotal Salaries	20,954,437	22,302,489	43,256,926
<b>Insurance/Fringe</b>			
Insurance	4,544,840	4,936,379	9,481,219
MSRS	1,258,090	1,325,156	2,583,245
FICA/Medicare/PFLMA	1,647,627	1,728,840	3,376,467
Subtotal Insurance/Fringe	7,450,557	7,990,375	15,440,932
<b>Salaries Plus Insurance/Fringe</b>	<b>28,404,994</b>	<b>30,292,864</b>	<b>58,697,858</b>
<b>Information Technology</b>			
Software Licenses	600,000	300,000	900,000
Hardware	200,000	100,000	300,000
Senate Media Services Software	50,000	50,000	100,000
Telecommunication Software (VOIP)	83,000	83,000	166,000
Digital and Cloud Based Services	150,000	150,000	300,000
<b>Information Technology</b>	<b>1,083,000</b>	<b>683,000</b>	<b>1,766,000</b>
<b>Services/Expenses</b>			
Media/Photography	20,000	20,000	40,000
Printing, Publications	20,000	20,000	40,000
Service Agreements	147,000	147,000	294,000
Unemployment Compensation	25,000	25,000	50,000
Workers Compensation	40,000	40,000	80,000
Employee Parking	210,000	210,000	420,000
Postage/Meter Stamps	75,000	50,000	125,000
Office Supplies and Misc.	97,711	88,091	185,802
<b>Services/Expenses</b>	<b>634,711</b>	<b>600,091</b>	<b>1,234,802</b>
<b>Debt Service</b>			
Building Debt Service	5,790,500	5,789,250	11,579,750
Building Maintenance	2,324,795	2,324,795	4,649,590
<b>Debt Service</b>	<b>8,115,295</b>	<b>8,114,045</b>	<b>16,229,340</b>
<b>Total</b>	<b>38,238,000</b>	<b>39,690,000</b>	<b>77,928,000</b>
<b>Allocated Funds (Base)</b>	<b>(38,238,000)</b>	<b>(39,690,000)</b>	<b>(77,928,000)</b>
<b>Total Spend Variance</b>	<b>(0)</b>	<b>0</b>	<b>(0)</b>